



Education
Funding
Agency

Academic year 2016 to 2017 General Annual Grant Statement
Special and alternative provision academies

Name Woodfield School
LA name Brent
LAESTAB 3047000
UPIN 130300
UKPRN 10045649
URN 140796
Opening date 01 April 2014

1. Breakdown of academic year 2016 to 2017 school allocation

Post-opening grant (start-up grant)	£0.00	See table B
Education services grant	£53,996.25	See table C
ESG protection	£42,788.10	See table D
Total school allocation	£96,784.35	

2. Breakdown of academic year 2016 to 2017 high needs allocation

Pre-16 high needs place funding	£1,240,000.00	See table A
Post-16 high needs place funding	£410,000.00	See table A
Hospital education funding	£0.00	See table A
Total high needs allocation	£1,650,000.00	(Excludes any top-up funding from LA)

3. Breakdown of 16-19 allocation

Programme funding - formula	£0.00	
Formula protection funding	£0.00	See 16-19 allocation
Student financial support funding	TBC	statement
Total 16-19 allocation including student financial support funding	£0.00	

Total allocation (1+2+3) £1,746,784.35

Information on funding lines that are in addition to GAG will be provided separately (pupil premium, for example)

Guidance to help you understand your GAG statement is available.

15-16 £1,768,756.62

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Table A - academic year 2016 to 2017 high needs place funding

Pre-16 breakdown

Type	Place numbers	Annual per place unit value	Total pre-16 allocation
1. Special	124	£10,000.00	£1,240,000.00
2. Alternative provision	0	£10,000.00	£0.00
3. Total pre-16 high needs funding			£1,240,000.00 = 1 + 2

Post-16 breakdown

Place numbers	Annual per place unit value	Total post-16 allocation
41	£10,000.00	410,000.00

Hospital education breakdown

Place numbers	Total funding
0	£0.00

Table B - academic year 2016 to 2017 post-opening grant (start-up grant)

1. Start-up grant part A	£0.00
2. Start-up grant part B – formulaic allocation	£0.00
3. Start-up grant part B – assessment	£0.00
4. Post-opening grant – per pupil resources	£0.00
5. Post-opening grant – leadership diseconomies	£0.00
6. Total post-opening grant (start-up grant) allocation	£0.00 = 1 + 2 + 3 + 4 + 5

Table C - academic year 2016 to 2017 education services grant

1. Number of special and/or hospital education places	165
2. ESG rate per special/hospital education place	£327.25
3. Total academic year 2016 to 2017 special / hospital education services grant allocation	£53,996.25 = 1 x 2
4. Number of alternative provision places	0
5. ESG rate per alternative provision place	£288.75
6. Number of post 16 learners	0
7. ESG basic rate per learner (post-16)	£77.00
8. Total academic year 2016 to 2017 alternative provision education services grant allocation	£0.00 = (4 x 5) + (6 x 7)
9. Total academic year 2016 to 2017 education services grant allocation	£53,996.25 = 3 + 8



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Table D - academic year 2016 to 2017 ESG protection

	Special & hospital
D1. Academic year 2016 to 2017 reduction rate	
Pupil numbers	
1. Academic year 2015 to 2016 total number of high needs places (pre and post-16)	163
2. Academic year 2015 to 2016 number of high needs places (pre and post-16)	163
3. Academic year 2016 to 2017 number of high needs places (pre and post-16)	165
Academic year 2015 to 2016 total allocation unit values	
4. Academic year 2015 to 2016 high needs block allocation	£1,630,000.00
5. Academic year 2015 to 2016 education services grant (ESG)	£60,269.25
6. Academic year 2015 to 2016 ESG protection	£67,199.14
7. Academic year 2015 to 2016 post-16 allocation (total funding excl. student financial support services)	£0.00
8. Academic year 2015 to 2016 total allocation adjusted unit value	£10,782.01 = ((4 + 5) / 2) + ((6 + 7) / 1)
ESG per place rates and change between academic years 2015 to 2016 and 2016 to 2017	
9. Academic year 2015 to 2016 ESG per place rate	£369.75
10. Academic year 2016 to 2017 ESG per place rate	£327.25
11. Change to ESG rate between academic years 2015 to 2016 and 2016 to 2017	(£42.50) = 10 - 9
Academic year 2016 to 2017 adjusted reduction unit value	
12. Change to ESG rate between academic years 2015 to 2016 and 2016 to 2017	(£42.50) = 11
13. Removal of academic year 2015 to 2016 ESG protection	£67,199.14 = (6 / 1) x 2
14. Academic year 2016 to 2017 adjusted reduction unit value	(£449.77) = 12 - (13 / 3)
15. Academic year 2016 to 2017 Reduction rate (Loss) = adjusted reduction as a proportion of total allocation adjusted unit value	-4.17% = 14 / 3



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Table D (continued) - academic year 2016 to 2017 ESG protection

	Special & hospital
D2. Academic year 2016 to 2017 tapered protection	
Academic year 2015 to 2016 funding rate	
16. Academic year 2015 to 2016 ESG	£60,269.25 = 5
17. Academic year 2015 to 2015 ESG protection	£67,199.14 = 13
18. Academic year 2015 to 2016 funding rate	£782.01 = (16 + 17) / 2
Academic year 2016 to 2017 tapered protection	
19. Condition 1	1%
20. Threshold 1	£369.75
21. Condition 2	2%
22. Threshold 2	£595.00
23. Condition 3	3%
Academic year 2016 to 2017 adjusted reduction unit value	
24. Funding rate up to and including threshold 1 is protected against losses below condition 1	-0.47% = $-1 \times (\text{MIN}(20, 18) / 18) \times 19$
25. Funding rate beyond threshold 1 up to and including threshold 2 is protected against losses below condition 2	-0.58% = $-1 \times (\text{MIN}((22 - 20), (18 - 20)) / 18 \times 21)$
26. Funding rate beyond threshold 2 is protected against losses below condition 3	-0.72% = $-1 \times (\text{MAX}(0, 18 - 22) / 18) \times 23$
27. Allocation reduction floor	-1.77% = 24 + 25 + 26
D3. Academic year 2016 to 2017 ESG protection calculation	
Academic year 2016 to 2017 ESG protection	
28. Extent to which academic year 2016 to 2017 allocation reduction rate falls below the protection floor	2.41% = $\text{IF}(27 < 15, 0, 27 - 15)$
29. Academic year 2016 to 2017 ESG protection	£42,788.10 = 28 x 8 x 3