



# Annual Letter of Funding

## Academic year 2017 to 2018 General Annual Grant Statement Special and alternative provision academies

Name Woodfield School  
 LA name Brent  
 LAESTAB 3047000  
 UPIN 130300  
 UKPRN 10045649  
 URN 140796  
 Opening date 01 April 2014

### 1. Breakdown of academic year 2017 to 2018 school allocation

Post-opening grant (start-up grant)	£0.00	See table B
ESG protection	£65,137.16	See table C
<b>Total school allocation</b>	<b>£65,137.16</b>	

### 2. Breakdown of academic year 2017 to 2018 high needs allocation

Pre-16 high needs place funding	£1,240,000.00	See table A
Post-16 high needs place funding	£410,000.00	See table A
Hospital education funding	£0.00	See table A
<b>Total high needs allocation</b>	<b>£1,650,000.00</b>	(Excludes any top-up funding from LA)

### 3. Breakdown of 16-19 allocation

Programme funding - formula	£0.00	
Formula protection funding	£0.00	See 16-19 allocation statement
Student financial support funding	£4,398.00	
<b>Total 16-19 allocation including student financial support funding</b>	<b>£4,398.00</b>	

**Total allocation (1+2+3) £1,719,535.16**

Information on funding lines that are in addition to GAG will be provided separately (pupil premium, for example)

[Guidance](#) to help you understand your GAG statement is available.



Education  
Funding  
Agency

Name Woodfield School  
LA name Brent  
LAESTAB 3047000  
UPIN 130300  
UKPRN 10045649  
URN 140796  
Opening date 01 April 2014

### Table A - academic year 2017 to 2018 high needs place funding

#### Pre-16 breakdown

Type	Place numbers	Annual per place unit value	Total pre-16 allocation
1. Special	124	£10,000.00	£1,240,000.00
2. Alternative provision	0	£10,000.00	£0.00
<b>3. Total pre-16 high needs funding</b>			<b>£1,240,000.00 = 1 + 2</b>

#### Post-16 breakdown

Place numbers	Annual per place unit value	Total post-16 allocation
41	£10,000.00	410,000.00

#### Hospital education breakdown

Place numbers	Total hospital funding
0	£0.00

### Table B - academic year 2017 to 2018 post-opening grant (start-up grant)

1. Start-up grant part A	£0.00
2. Start-up grant part B – formulaic allocation	£0.00
3. Start-up grant part B – assessment	£0.00
4. Post-opening grant – per pupil resources	£0.00
5. Post-opening grant – leadership diseconomies	£0.00
<b>6. Total post-opening grant (start-up grant) allocation</b>	<b>£0.00 = 1 + 2 + 3 + 4 + 5</b>



Education  
Funding  
Agency

Name Woodfield School  
LA name Brent  
LAESTAB 3047000  
UPIN 130300  
UKPRN 10045649  
URN 140796  
Opening date 01 April 2014

Table C - academic year 2017 to 2018 ESG protection

	Special & hospital
<b>C1. Academic year 2017 to 2018 reduction rate</b>	
<b>Pupil numbers</b>	
1. Academic year 2016 to 2017 total number of high needs places (pre and post-16)	165
2. Academic year 2016 to 2017 number of high needs places (pre and post-16)	165
3. Academic year 2017 to 2018 number of high needs places (pre and post-16)	165
<b>Academic year 2016 to 2017 total allocation unit values</b>	
4. Academic year 2016 to 2017 high needs block allocation	£1,650,000.00
5. Academic year 2016 to 2017 education services grant (ESG)	£53,996.25
6. Academic year 2016 to 2017 ESG protection	£42,788.10
7. Academic year 2016 to 2017 post-16 allocation (total funding excl. student financial support services)	£0.00
8. <b>Academic year 2016 to 2017 total allocation adjusted unit value</b>	<b>£10,586.57 = ((4 + 5) / 2) + ((6 + 7) / 1)</b>
<b>ESG per place rates and change between academic years 2016 to 2017 and 2017 to 2018</b>	
9. Academic year 2016 to 2017 ESG per place rate	£327.25
10. Academic year 2017 to 2018 ESG per place rate	£0.00
11. Change to ESG rate between academic years 2016 to 2017 and 2017 to 2018	(£327.25) = 10 - 9
<b>Academic year 2017 to 2018 adjusted reduction unit value</b>	
12. Change to ESG rate between academic years 2016 to 2017 and 2017 to 2018	(£327.25) = 11
13. Removal of academic year 2016 to 2017 ESG protection	£42,788.10 = (6 / 1) x 2
14. Academic year 2017 to 2018 adjusted reduction unit value	(£586.57) = 12 - (13 / 3)
15. <b>Academic year 2017 to 2018 Reduction rate (Loss) = adjusted reduction as a proportion of total allocation adjusted unit value</b>	<b>-5.54% = 14 / 8</b>



Education  
Funding  
Agency

Name Woodfield School  
LA name Brent  
LAESTAB 3047000  
UPIN 130300  
UKPRN 10045649  
URN 140796  
Opening date 01 April 2014

Table C (continued) - academic year 2017 to 2018 ESG protection

	Special & hospital
<u>C2. Academic year 2017 to 2018 tapered protection</u>	
<b>Academic year 2016 to 2017 funding rate</b>	
16. Academic year 2016 to 2017 ESG	£53,996.25 = 5
17. Academic year 2016 to 2017 ESG protection	£42,788.10 = 13
<b>18. Academic year 2016 to 2017 funding rate</b>	<b>£586.57 = (16 + 17) / 2</b>
<b>Academic year 2017 to 2018 tapered protection</b>	
19. Condition 1	1%
20. Threshold 1	£327.25
21. Condition 2	2%
22. Threshold 2	£369.75
23. Condition 3	3%
<b>Academic year 2017 to 2018 adjusted reduction unit value</b>	
24. Funding rate up to and including threshold 1 is protected against losses below condition 1	-0.56% = $-1 \times (\text{MIN}(20, 18) / 18) \times 19$
25. Funding rate beyond threshold 1 up to and including threshold 2 is protected against losses below condition 2	-0.14% = $-1 \times (\text{MIN}((22 - 20), (18 - 20)) / 18 \times 21)$
26. Funding rate beyond threshold 2 is protected against losses below condition 3	-1.11% = $-1 \times (\text{MAX}(0, 18 - 22) / 18) \times 23$
<b>27. Allocation reduction floor</b>	<b>-1.81% = 24 + 25 + 26</b>
<u>C3. Academic year 2017 to 2018 ESG protection calculation</u>	
<b>Academic year 2017 to 2018 ESG protection</b>	
28. Extent to which academic year 2017 to 2018 allocation reduction rate falls below the protection floor	3.73% = $\text{IF}(27 < 15, 0, 27 - 15)$
<b>29. Academic year 2017 to 2018 ESG protection</b>	<b>£65,137.16 = 28 x 8 x 3</b>